

**PICOMAT PLASTIC
JOINT STOCK COMPANY**

No: 47/2025/CV-PICOMAT

*(Re: Explanation for Profit After Corporate
Income Tax in Income Statement in the
separate financial statements and
consolidated financial statements for quarter
III, 2025, which exceeded 10% compared to
quarter III, 2024)*

THE SOCIALIST REPUBLIC OF VIETNAM
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Ha Noi, October 20, 2025

To:

- STATE SECURITIES COMMISSION OF VIET NAM**
- HAI NOI STOCK EXCHANGE**

Company Name: Picomat Plastic Joint Stock Company`

Business Registration Certificate: 0104518043

Head Office Address: Cau Lieu Village, Thach Xa Ward, Thach That District, Ha Noi

To supplement the explanatory information in accordance with Article 14 of Circular 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding the disclosure of information in the securities market, Picomat Plastic Joint Stock Company (stock symbol: PCH) provides an explanation of certain items regarding the Profit After Corporate Income Tax indicator, which has fluctuated by more than 10% in the separate financial statements and in the consolidated financial statements for the quarter III, 2025 of the Company as follows:



I. In the separate financial statements for the quarter III, 2025

The Profit After Corporate Income Tax in Quarter III of 2025 increased compared to Quarter III of 2024, with details as follows:

Unit: billion VND

Indicator	Quarter III 2025	Quarter III 2024	Difference	Percentage (%)
Profit after corporate income tax	5.29	1.85	3.44	185%

The Company's profit from operating activities in Quarter III of 2025 increased significantly (by 185%) compared to the same period last year, rising from VND 1.85 billion in Quarter III of 2024 to VND 5.29 billion in Quarter III of 2025. The main reason for this surge was a

VND 4.5 billion compared to the same period of the previous year.

II. In the consolidated financial statements for the quarter III, 2025

The Profit After Consolidated Income Tax in Quarter III of 2025 increased compared to Quarter III of 2024, with details as follows:

Unit: billion VND

Indicator	Quarter III 2025	Quarter III 2024	Difference	Percentage (%)
Profit after corporate income tax	8.32	3.02	5.3	175%

Net profit from operating activities in Quarter III of 2025 (VND 8.32 billion) increased by VND 5.3 billion compared to the same period in 2024 (VND 3.02 billion). The reason for this growth is as follows:

- The parent company's profit increased by 185%, equivalent to a rise of VND 3.44 billion.
- The subsidiary's profit increased by 76%, equivalent to a rise of VND 1.8 billion.

The above is the explanation from Picomat Plastic Joint Stock Company regarding the fluctuations in profit after corporate income tax in the separate financial statements and in the consolidated financial statements for the quarter III 2025 compared to quarter III 2024. The Company would like to explain for institution.

Picomat Plastic Joint Stock Company sincerely thanks you!

PICOMAT PLASTIC JOINT STOCK COMPANY

Recipients:

- *As above;*
- *Archived*



TỔNG GIÁM ĐỐC
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