

Chon Thanh, October 17, 2025

REPORT

**Regarding the explanation of the financial statements of the third quarter
of 2025**

To:

- The State Securities Commission;
- Hanoi Stock Exchange.

The financial statements for the third quarter of 2025 have Profit after corporate income tax Loss -5,571,829,524 VND, down -132.02%, the difference decreased - 22,972,857,831 VND compared to the same period report in 2024 Profit +17,401,028,307 VND. The reasons are:

1. Profit from rubber latex production and trading activities decreased by -16,279,553,553 VND due to: Rubber latex revenue decreased by -4,940,914,281 VND and Cost of rubber latex increased by +11,338,639,272 VND, mainly due to the reduction in the selling price of rubber latex and the increase in the price of rubber latex.

2. Financial operating profit decreased by -VND 2,858,999,777 due to: Financial revenue decreased by VND -2,172,560,711 and Financial expenses increased by VND +686,439,066, mainly due to a decrease in interest on deposits and loans and an increase in other financial expenses.

3. Selling expenses decreased by -4,585,000 VND due to the main reduction in the hiring of loading and unloading workers and the reduction of the rent for transporting rubber latex for consumption.

4. Enterprise management expenses increased by +1,481,245,780 VND due to: Management staff expenses increased by +2,495,415,099 VND due to an increase in the salary fund payable to employees, Depreciation of fixed assets increased by +10,000,000 VND due to an increase in some fixed assets, Severance provision increased by +4,000,000 VND due to an increase in severance provisions, The cost of outsourced services and expenses in other currencies decreased by -1,028,169,319 VND due to the reduction in the cost of outsourced services and the reduction of costs in other currencies

5. Other operating profit decreased by -VND 5,366,260,669 due to: Other operating income decreased by -VND 239,197,091 and other operating expenses increased by VND +5,127,063,578, mainly due to a decrease in income from liquidation of asset sale and other income and an increase in liquidation and sale of assets and other expenses.

6. The current CIT expense decreased by -VND 3,008,616,948 due to the decrease in CIT taxable income in the period.



7. Deferred corporate income tax expenses increase or decrease by 0 VND because there are no deferred corporate income tax expenses incurred in the period.

* Total difference of -22,972,857,831 VND, including: item 1 + item 2 - item 3 - item 4 + item 5 - item 6 - item 7./.

Recipients:

- Ditto;
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GENERAL DIRECTOR



Nguyễn Đông Dân

