

**DAK LAK WATER SUPPLY  
JOINT STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence – Freedom – Happiness**

No.: 248/2025/CV-DWC

*Regarding the explanation of the profit after  
corporate income tax in the third quarter of  
2025 changing by 10% or more compared  
to the same period last year.*

*Dak Lak, October 20, 2025*

**To: State Securities Commission;  
Hanoi Stock Exchange.**

**1. Introduction to the information disclosure organization:**

Full organization name: Dak Lak Water Supply Joint Stock Company

Stock code: DWC

Head office: No. 339 Ton Duc Thang, Buon Ma Thuot City, Dak Lak Province

Phone: 02623 852254

**2. Content of published information:**

Dak Lak Water Supply Joint Stock Company would like to explain that the profit after corporate income tax in the Financial Report for the third quarter of 2025 ending on September 30, 2025 has changed by 10% or more compared to the Financial Report for the same period of the previous year, the third quarter of 2024, specifically as follows:

*Unit: Dong*

No.	Indicators	This period	Previous period	Difference	Rate of increase
1	Total Revenue	86.391.932.249	72.909.513.146	13.482.419.103	18,49%
2	Total Expenses	59.232.452.797	53.411.609.793	5.820.843.004	10,90%
3	Profit Before Tax	27.159.479.452	19.497.903.353	7.661.576.099	39,29%
4	Corporate Income Tax	3.003.209.885	2.148.596.744	854.613.141	39,78%
5	Profit After Tax	24.156.269.567	17.349.306.609	6.806.962.958	39,23%

Profit after corporate income tax in the financial report of the third quarter of 2025 is 24,156,269,567 VND compared to the profit after tax in the same period last year, which is 17,349,306,609 VND, the difference in profit after tax this period compared to the previous period is 6,806,962,958 VND (equivalent to an increase of 39.23%). The reason is that the revenue in the third quarter of 2025 increased compared to the revenue in the third quarter of 2024, which is 13,482,419,103 VND (equivalent to an increase of 18.49%), on the other hand, the output of commercial water supplied to consumers increased due to higher demand from

customers compared to the same period last year. Meanwhile, total expenses in this period increased by VND 5,820,843,004 compared to the same period last year (equivalent to an increase of 10,90%), the increase in expenses was lower than the increase in revenue, leading to pre-tax profit in the third quarter of 2025 increasing by VND 7,661,576,099 (equivalent to an increase of 39.29%) compared to the same period last year. After calculating corporate income tax payable, after-tax profit reached 24,156,269,567 VND, an increase of VND 6,806,962,958 (equivalent to an increase of 39,23%), leading to after-tax profit changing by 10% or more compared to the report in the same period last year.

Dak Lak Water Supply Joint Stock Company would like to send an explanation to the State Securities Commission and Hanoi Stock Exchange for information.

Best regards!

**Recipient:**

- As above;
- Save document.

**CHAIRMAN OF THE BOARD**



**Do Hoang Phuc**