

**LAM DONG WATER SUPPLY AND  
SEWERAGE JOINT STOCK COMPANY**

No.: 3.53./CV-CTN

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence - Freedom – Happiness**

*Da Lat, October 14, 2025*

Regarding the explanation for the decrease of over 10% in profit after corporate income tax for Quarter III/2025 compared to Quarter III/2024

**To: - SECURITIES COMMISSION OF VIETNAM;  
- HANOI STOCK EXCHANGE.**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market;

Pursuant to the Consolidated Financial Statements for Quarter III/2025.

Lam Dong Water Supply and Sewerage Joint Stock Company would like to explain the decrease of 14.6% in profit after corporate income tax for Quarter III/2025 compared to Quarter III/2024, specifically as follows:

Indicator	Quarter III/2025	Quarter III/2024	Increase(+)/ Decrease(-)
1. Net revenue	83,588,936,121	82,032,013,464	+1.9%
2. Financial Income	12,013,420,050	14,473,936,427	- 17%
3. Profit after corporate income tax	22,028,529,165	25,796,783,688	- 14.6%

1. Revenue for Quarter III/2025 decreased due to a reduction in water consumption volume.
2. Financial income decreased due to a reduction in bank deposit interest rates.

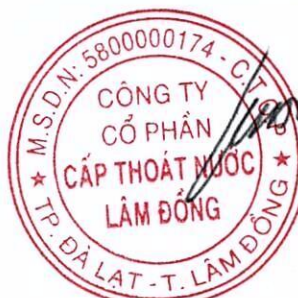
We hereby commit that the above figures are true and we are fully responsible before the law.

Sincerely./.

**GENERAL DIRECTOR**

**Recipients:**

- As above;
- Archived Documents, Accounting.



*Nguyễn Hùng Cường*