

**DIC INVESTMENT AND TRADING
JOINT STOCK COMPANY**

No: 162.-2025/CV-DIC-Intraco

Rgd: Explanation of the differences in the
business results of the company's and the
parent company's financial statements in
Q2/2025 compared to Q2/2024

SOCIALIST REPUBLIC OF VIETNAM
Independence - Liberty - Happiness

Ho Chi Minh City, July 19, 2025

**Attention: - State Securities Commission Of Vietnam
- Hanoi Stock Exchange**

DIC Investment and Trading Joint Stock Company (DIC-Intraco, Stock Code: DIC) hereby explains the differences in the business results of the parent company and the company in Q2/2025 compared to Q2/2024 as follows:

Unit: million VND

Items	Business Results of the Parent Company's Financial Statements				Business Results of the Company's Financial Statements			
	QII/2025	QII/2024	Differences	% Differences	QII/2025	QII/2024	Differences	% Differences
Net Revenue	5.619	7.852	(2.233)	-28,44%	5.619	8.395	(2.776)	-33,07%
Profit After Tax	1.699	-23.039	24.738	-107,37%	1.699	-23.573	25.272	-107,21%

Business results for Q2/2025 compared to Q2/2024 are as follows

- Net revenue of the parent company and the company decreased by 28.44%% and 33.07%, while profit after tax of the parent company and the company loss-making company decreased by 107.37% and 107.21% compared to the same period last year. Due to the main business items of the company having difficulties (Coal, Clinker, etc.) have seen a decrease in revenue. However, the company's business operating costs decreased even more, resulting in better business performance compared to the same period last year.

The above is the explanation for the differences in business results of the company and the parent company in Q2/2025 compared to Q2/2024 of the company

Sincerely! Due to the Company's main business lines still facing many difficulties

To:

- As above ;
- File in the office .

DIC INVESTMENT AND TRADING JOINT STOCK COMPANY

Chairman of the Board of Directors



NGUYEN DUC HAI