

No: **2464** /XMBS-TCKT

Thanh Hoa, July, 30 th, 2025

Ref: Explanation of profit on the
Consolidated Financial Statements Q2.2025

To: - State Securities Commission
- Ha Noi Stock Exchange

Bim Son Cement Joint Stock Company would like to explain the fluctuation of profit in the Consolidated Financial report for the second quarter of 2025 as follows:

The net profit after tax of Bim Son Cement Joint Stock Company in Q2.2025 was positive 63,12 billion VND, increased by 36,02 billion VND compared to the second quarter of 2024, mainly due to the following reasons: sales revenue increased 4,37% (equivalent to 44,63 billion VND); cost of goods sold decreased 0,82% (equivalent to 7,51 billion VND); other income decreased 96,43% (equivalent to 10,1 billion VND); financial income decreased 98,85% (equivalent to 1,49 billion VND); selling expenses decreased 3,66% (equivalent to 2 billion VND); administrative expenses increased 3,5% (equivalent to 1,09 billion VND); other expenses increased 7.612,26% (equivalent to 6,07 billion VND); and financial expenses decreased 7,09% (equivalent to 0,64 billion VND). However, in the second quarter of 2025, the increase in Sales revenue, Other income and the decrease in the Cost of goods sold, Financial expenses, Selling expense, were greater than the increase in General and Administration expenses, Other expenses and the decrease in Financial income.

Therefore, the net profit after tax in second quarter of 2025 increased compared to the profit in second quarter of 2024.

Thank you and best regards,

Recipients:

- As above;
- File: VT; TCKT

**AUTHORIZED PERSON TO
DISCLOSE
INFORMATION
CHIEF ACCOUNTANT**



Nguyen Duc Son

No: **2463** /XMBS-TCKT
Ref: Information Disclosure

Thanh Hoa, July, 30 th, 2025

To: - State Securities Commission
- Ha Noi Stock Exchange

1. Company name: Bim Son Cement Joint Stock Company
2. Stock code: BCC
3. Address: Bim Son Ward - Thanh Hoa Province
4. Tel: 02373.824.242 - Fax: 02373.824.046
5. Authozied person to disclose information:

Mr: Nguyen Duc Son - Chief Accountant

6. Contents of the published information:

6.1. Bim Son Cement Joint Stock Company's Consolidated Financial Statements for the second quarter of 2025 were prepared on July, 30 th, 2025 including:

- Balance sheet.
- Income statement.
- Cash flow statement.
- Notes to the Separate Financial Statement.

6.2. Official dispatch No. *2464* /XMBS-TCKT date July, 30 th, 2025, explaining profit differences in Consolidated Financial Statements.

7. Website address posting full Financial Reports: www.ximangbimson.com.vn

We hereby commit that the information published above is true and we are fully responsible before the law for the content of the published information.

Recipients:

- As above;
- File: VT; TCKT

**AUTHOZIED PERSON TO
DISCLOSE INFORMATION
CHIEF ACCOUNTANT**



Nguyen Duc Son