

No. 33/PT-2025

Re: Explanation of the net profit after tax in the Q2/2025 Income Statement changing by 10% or more compared to the Q2/2024.

Ho Chi Minh City, July 28, 2025

**To: - State Securities Commission**  
**- Hanoi Stock Exchange**

**Organization name:****PHUC THINH DESIGN CONSTRUCTION TRADING CORPORATION****Stock code:****PTD****Address:**

361 Le Trong Tan Street, Son Ky Ward, Tan Phu District, Ho Chi Minh City

**Tax code:**

0302365984

**Representative:**

Mr. Tran Minh Truc

Position: General Director

Pursuant to Circular No. 96/2020/TT-BTC effective from January 1, 2021, issued by the Ministry of Finance regarding the disclosure of periodic information by listed organizations, which requires an explanation of net profit before tax in the Q2/2025 Financial Report if it changes by 10% or more compared to the Q2/2024 report.

Phuc Thinh Design Construction Trading Corporation explain of the Net profit after tax in the Q2/2025 Income Statement changing by 10% or more compared to the Q2/2024.

Unit: VND

ITEMS		Code	PARENT COMPANY			
			QUARTER II			
			Current Year	Previous Year	Increase/Decrease	Percentage (%)
1	2	3	4	5=3-4	6=5/4	
1. Revenue from sales and services rendered	01	65.547.799.640	34.145.880.772	31.401.918.868		
2. Revenue deduction	02					
<b>3. Net Revenue from sales and services rendered</b> (10 = 01 - 02)	<b>10</b>	<b>65.547.799.640</b>	<b>34.145.880.772</b>	<b>31.401.918.868</b>		<b>92%</b>
4. Cost of Goods Sold	11	49.468.826.041	22.614.528.655	26.854.297.386		
<b>5. Gross Profit from sales and services rendered</b> (20 = 10 - 11)	<b>20</b>	<b>16.078.973.599</b>	<b>11.531.352.117</b>	<b>4.547.621.482</b>		
6. Financial Income	21	271.827.682	480.327.773	(208.500.091)		
7. Financial expenses	22	2.300.682.165	2.768.969.005	(468.286.840)		
- Including: Interest Expenses	23	2.032.261.014	2.494.018.832	(461.757.818)		
8. Selling Expenses	25	834.482.000	912.664.060	(78.182.060)		
9. General administration Expenses	26	7.954.214.686	16.808.024.537	(8.853.809.851)		
<b>10. Net profit from operating activities</b> (30 = 20 + (21-22) - (25+26))	<b>30</b>	<b>5.261.422.430</b>	<b>(8.477.977.712)</b>	<b>13.739.400.142</b>		<b>-162%</b>
11. Other Income	31	1.509.183.681	1.835.333.659	(326.149.978)		
12. Other expenses	32	8.777.125	148	8.776.977		
<b>13. Other Profit (40 = 31 - 32)</b>	<b>40</b>	<b>1.500.406.556</b>	<b>1.835.333.511</b>	<b>(334.926.955)</b>		<b>18%</b>
<b>14. Total net profit before tax (50 = 30 + 40)</b>	<b>50</b>	<b>6.761.828.986</b>	<b>(6.642.644.201)</b>	<b>13.404.473.187</b>		<b>-202%</b>
15. Current corporate income tax expenses	51			-		
16. Deferred corporate income tax expenses	52			-		
<b>17. Profit after enterprise income tax</b> (60 = 50 - 51 -52)	<b>60</b>	<b>6.761.828.986</b>	<b>(6.642.644.201)</b>	<b>13.404.473.187</b>		<b>-202%</b>
<b>18. Basic and diluted Earnings Per Share (*)</b>	<b>70</b>					

**SEPARATE FINANCIAL STATEMENTS**

Revenue recorded a substantial increase, reaching 92% compared to the same period last year. Notably, export revenue grew fourfold year-on-year, driving the company to achieve a profitable result for this quarter

## CONSOLIDATED FINANCIAL STATEMENTS

Subsidiary: PHUC THINH (CAMBODIA) CORPORATION registered cessation of operations in November 2021, but no decision has been issued by the local tax authority.

Respectfully!

### Recipients:

- As above;
- Archive: Accounting Department.

PHUC THINH DESIGN CONSTRUCTION TRADING CORPORATION

GENERAL DIRECTOR



FRAN MINH TRUC

