

No:

Hanoi, 28<sup>th</sup> July 2025**PETROLIMEX***V/v: Explanation of changing in business results in the 2<sup>nd</sup> of 2025 – Consolidated*

**To: - State Securities Commission;  
- Hanoi Stock Exchange.**

Pursuant to Point a, Clause 4, Article 14, Chapter III, the Circular No 96/2020/TT-BTC on November 16, 2020 of the Minister of Finance providing guidelines on disclosure of information on securities market.

Petrolimex Petrochemical Corporation - JSC (PLC Corporation) would like to explain the reasons why the profit after corporate income tax in the consolidated business results in the 2<sup>nd</sup> of 2025 increased by more than 10% compared to the 2<sup>nd</sup> of 2024.

## 1. Business results in the 2<sup>nd</sup> of 2025:

*Unit of measure: Million dong*

Item	The second quarter		Comparison	
	This year	Last year	Difference	Up/Down
1. Net revenue	2.139.637	1.741.244	398.393	22,88%
2. Profit before tax	42.593	7.233	35.360	488,84%
3. Profit after corporate income tax	35.462	978	34.484	3.526,21%

## 2. Reasons:

In the second quarter of 2025, PLC's production and business activities had better results compared to the same period; consolidated sales increased, resulting in consolidated revenue for the second quarter of 2025 reaching 2.140 billion VND, which marks an increase of 398 billion VND, equivalent to a rise of 22.88%. Additionally, gross profit for the second quarter of 2025 saw a rise of 78.3 billion VND, corresponding to a 36.1% increase from the previous year. These factors contributed to PLC's profit after income tax in the second quarter of 2025 being greater than that of the second quarter of 2024.

PLC would like to inform the business results for the Hanoi Stock Exchange and the State Securities Commission.

Best regards,

**GENERAL DIRECTOR**

### **Recipients:**

- As above;
- Board of Directors;
- Board of Management;
- File: VT, TCKT

**Le Quang Tuan**