

No: 233/2025/MBS-CV
V/V Explanation of Profit Fluctuation for the first half of
2025 Compared to same period last year

Hanoi, 21 July 2025

Kính gửi:

- State Securities Commission of Vietnam
- Ho Chi Minh City Stock Exchange
- Hanoi Stock Exchange
- Vietnam Exchange

In compliance with Circular No. 96/2020/TT-BTC dated 16 November 2020, issued by the Ministry of Finance regarding the public information in the securities market for public companies and listed organizations.

MB Securities Joint Stock Company provides the following explanation regarding the fluctuation in profit for half-year financial statement 2025 compared to the previous year:

Indicator	Half-year 2025	Half-year 2024	Difference
1. Total Revenue	1,482,963,041,153	1,563,710,800,899	(80,747,759,746)
2. Total Expenses	992,886,557,968	1,164,420,183,436	(171,533,625,468)
3. Profit After Tax	490,076,483,185	399,290,617,463	90,785,865,722

Although total revenue decreased by VND 80.7 billion (equivalent to a 5.16%) compared to the same period last year, total expenses for the period also decreased by VND 171.5 billion, equivalent to 14.73% decrease, as the Company effectively managed its costs. This significantly contributed to the increase in the Company's profit after tax, which rose by VND 90.8 billion, equivalent to an increase of 22.7% compared to the same period last year.

Sincerely./.

Recipients

- As addressed
- Filed at VT. CBTT

MB SECURITIES JOINT STOCK COMPANY

Deputy Chief Executive Director



PHUNG THI THANH HA