

Hanoi, June 12, 2025

PROPOSAL
Approval of the 2025 Business and Production Plan

To: The 2025 Annual General Meeting of Shareholders

- Pursuant to the Law on Enterprises No. 59/2020/QH14 dated June 17, 2020;
- Pursuant to the Charter on the Organization and Operation of Vietnam Water and Environment Investment Corporation – JSC;
- Pursuant to the Regulations on Organization and Operation of the Board of Directors of the Corporation;

Based on the production, business, and development activities results of the Corporation in 2024;

Based on the assessment of the actual market situation and the Corporation's capacity,

The Board of Directors respectfully submits to the General Meeting of Shareholders for approval the production and business plan for 2025 as follows:

1. Production and business plan targets for 2025

Unit: Billion dong

Item	Description	Parent Company		Corporate Consolidation	
		Plan for 2025	Percentage (%) / Actual Performance 2024	Plan for 2025	Percentage (%) / Actual Performance 2024
1	Production and Business Value	487,8	143,5%	1.255,7	113,0%
2	Development Investment	22,9	565,6%	56,2	217,8%
3	Total Revenue	503,9	163,8%	1.143,3	128,9%
4	Profit Before Tax	2,6	108,3%	27,7	116,9%
5	State Budget Contribution	12,0	61,9%	42,3	77,9%
6	Dividends	0%	-	-	-



2. Development Investment Plan for 2025

Unit: Billion dong

Item	Description	Total Investment (Estimated)	Plan for 2025
1.	Relocation of the Clean Water Treatment Plant Supplying Water to Deep CI & Deep CII Industrial Zones in Hai Phong	50,8	5,0
2.	Investment in Renovation and Repair of Dinh Vu Raw Water Pumping Station	2,0	2,0
3.	Raw Water Supply System for Dinh Vu Economic Zone, Hai Phong	76,0	2,5
4.	Investment in Upgrading and Enhancing the Efficiency of the Raw Water Pipeline at DeepC1 Industrial Zone, Hai Phong City	6,6	4,0
5.	Viwaseen Head Office Building at 52 Quoc Tu Giam Street, Van Mieu Ward, Dong Da District, Hanoi	154,3	1,6
6.	Social Housing and Office Complex Combined with Commercial Housing for Sale at 56-58, Alley 85, Ha Dinh Street, Thanh Xuan Trung Ward, Thanh Xuan District, Hanoi	1.100,0	3,8
7	Other Investment Projects (researching and exploring investment opportunities in specialized projects)	-	1,0
8	Investment in Procurement of Construction Machinery and Equipment		3,0
	Total		22,9



We respectfully submit to the General Meeting of Shareholders for consideration and approval

ON BEHALF OF THE BOARD
OF DIRECTORS
CHAIRMAN



Le Minh Duc