

No.: 22/2024/QD-DTT-BKT  
(Re: Explanation of differences in production and business  
results  
on the financial statements of the fourth quarter of 2024)

Ho Chi Minh City, February 15, 2025

Dear: - STATE SECURITIES COMMISSION  
- HO CHI MINH CITY STOCK EXCHANGE

Company name: DAI TRUONG THANH HOLDINGS ENERGY INVESTMENT  
JOINT STOCK COMPANY (hereinafter referred to as “Company”)

Stock code: DTE

Head office address: CPV5-41 Villa, Vinhomes Central Park (Tan Cang Area), 720A Dien  
Bien Phu, Ward 22, Binh Thanh District, Ho Chi Minh City.

Explanation:

Profit after corporate income tax in the fourth quarter of 2024 on the Company's separate  
business results report changed by more than 10% compared to the same period in 2023.

Specifically as follows:

Target	Quarter 4, 2024	Quarter 4, 2024	Difference
Sales and service revenue	136,110,167	136,109,919	
Business management costs	126,662,049	172,987,707	-27%
Profit after corporate income tax	9,448,118	-36,877,788	74%

Reasons for the difference:

+ Business management costs: decreased by 27% compared to the same period last year.  
Due to the decrease in expenses in 2024. Therefore, the profit after tax in the fourth quarter of this year increased from -36,877,788 VND to 9,448,118 VND.

The above are explanations for the fluctuations in the indicators on the separate financial statements of Dai Truong Thanh Holdings Energy Investment Joint Stock Company in the fourth quarter of 2024.

Sincerely thank you

Recipient:

- As above;
- Save: VT, PC.

General manager



**Lê Văn Khoa**

$\% \text{ Growth} = (\text{Next year's revenue} - \text{Previous year's revenue}) / \text{Previous year's revenue} * 100.$