

No.: 05 / CBTT-L18
/ Information Disclosure Report ”

Hanoi, April 29th 2025

PERIODIC DISCLOSURE OF FINANCE STATEMENT

To: - The State Securities Commission;
- Hanoi Stock Exchange.

Pursuant to provisions of Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding information disclosure on the Stock market, Investment and Construction Joint Stock Company No. 18 hereby discloses the financial statements (FS) for the First Quarter of Year 2025 as follows:

1. Name of Company: Investment And Construction Joint Stock Company No.18
- Securities code: L18
- Head office address: No. 471 Nguyen Trai Street, Thanh Xuan Bac Ward, Thanh Xuan District, Hanoi City.
- Điện thoại liên hệ/ Telephone: 02 435526925
- Email: donhung1986@gmail.com Website: www.licogi18.com.vn



2. Information disclosure content:

- Consolidated financial statements for the First Quarter of Year 2025:
 - ☐ Separate financial statements (Applicable to listed organizations have no subsidiaries and the superior accounting unit has affiliated units);
 - ☒ Consolidated financial statements (Applicable to listed organizations with subsidiaries);
 - ☐ Combined financial statements (Applicable to listed organizations with dependent accounting units operating their own accounting structures).
- Cases that require explanation:
 - + The audit firm gives an opinion that is not unqualified opinion on the financial statements (for audited financial statements of 2024):
 - ☐ Yes ☐ No
 - Explanatory document in case of intergraton:
 - ☐ Yes ☐ No
 - + The difference between pre and post – audit profit in the reporting period is 5% or more, changing from loss to profit or vice versa (for audited financial statements of 2024):
 - ☐ Yes ☐ No

Explanatory document in case of intergraton :

☐ Yes

☐ No

+ Profit after corporate income tax in the business results report of the reporting period has changed by 10% or more compared to the same period report of the previous year

☒ Yes

☐ No

Explanatory document in case of intergraton :

☒ Yes

☐ No

+ Profit after tax in the reporting period is a loss, transferred from profit in the same period of the previous year to loss in this period, or vice versa:

☐ Yes

☐ No

Explanatory document in case of intergraton :

☐ Yes

☐ Không

This information has been published on the company's website on April 29th 2025,, at the following link: www.licogi18.com.vn

3. Report on transactions with a value of 35% or more of total assets in the First Quarter of Year 2025: Not applicable

We hereby commit that the information published above is true and take full legal responsibility for the content of the published information.

Attached documents:

- Financial Statements;
- Explanation of post-tax profit variance.



PERSON AUTHORIZED FOR
INFORMATION DISCLOSURE

KẾ TOÁN TRƯỞNG
Đỗ Thị Nhung



Số: 08/GTHN25-24/L18
"V/v: Explanation of business results in the
Consolidated financial statement for the first
quarter of 2025"

Hanoi, April 29th, 2025

EXPLANATION OF
BUSINESS RESULTS IN THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE FIRST QUARTER OF 2025

To:

- The State Securities Commission;
- Hanoi Stock Exchange;
- Shareholders.

- Name of Company: INVESTMENT AND CONSTRUCTION JOINT STOCK COMPANY NO.18
- Securities code: L18
- Head office address: No. 471 Nguyen Trai Street, Thanh Xuan Bac Ward, Thanh Xuan District, Hanoi City.

According to the business performance data in the Consolidated Financial Statements for the first quarter of 2025 of Investment and Construction Joint Stock Company No. 18, the details are as follows:

Unit: Million VND

Indicator	1 st quarter of 2025	1 st quarter of 2024	Difference
Total revenue and income	704.786,97	968.902,65	-264.115,68
Total expenses	690.321,77	956.670,55	-266.328,78
Post-tax profit	14.445,20	12.232,10	+2.213,10

The total revenue and income in Q1/2025 decreased by VND 264.115,68 million, equivalent to a 27,13% decrease compared to Q1/2024. However, post-tax profit in Q1/2025 increased by VND 2.213,10 million, equivalent to an 18,1 % increase compared to Q1/2024. The reasons are as follows:

- + The net profit margin on revenue from real estate activities in Q1/2025 is higher than in Q1/2024.
- + The Company successfully reduced financial expenses, administrative expenses, etc.

The above is the explanation for the difference in profit after tax of Construction and Investment Joint Stock Company No. 18 as presented in the consolidated financial statements for Q1/2025.

Sincerely!

Attention:

- As above;
- Finance - Accounting Department
- Filed with the Information Disclosure Department

INVESTMENT & CONSTRUCTION
JSC NO.18



KẾ TOÁN TRƯỞNG
Đỗ Thị Nhung