

**AN TRUONG AN
JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No: 2804.01/2025/TCKT-ATG

Re: Explanation of difference in profit after tax on
financial statements of Quarter I/2025 compared to
the same period in 2024

Binh Dinh, April 28th, 2025

To: - STATE SECURITIES COMMISSION
- HANOI STOCK EXCHANGE
- VIETNAM STOCK EXCHANGE

Consolidated Financial Statement of the first quarter of 2025 compared to the same period in 2024 as follows:

Unit: Vietnamese Dong (VND)

Target	Code	Quarter I/2025	Quarter I/2024	Difference	
				(VND)	Percentage
Sales and service revenue	01	4	2,455,267,204	-2,455,267,200	
Cost of goods sold	11	-	853,423,291	-853,423,291	
Management costs	26	715,465,021	892,490,700	-177,025,679	80%
Other income	31	-	0	0	
Other costs	32	-	0	0	
Profit after tax	60	(715,089,495)	526,664,556	1,241,754,051	

Cause of change:

Revenue in the first quarter of 2025 has not changed compared to the same period in 2024 , the reasons are as follows:

- In the first quarter of 2025, there was no revenue source in the quarter. Expenses were incurred to maintain operations. It is expected that in the second quarter, operations will continue to be restored and customers will be sought.

Result

Profit after tax on the first quarter 2025 financial statement of An Truong An Joint Stock Company lost operating expenses: VND **715,089,495** compared to the same period in 2024.

Report./.

Recipient:

- As above;
- Luu VT, P.TCKT.

AN TRUONG AN JOINT STOCK COMPANY
LEGAL REPRESENTATIVE
General Director


Đào Quang Trung