

**DIN CAPITAL INVESTMENT
GROUP JOINT STOCK
COMPANY**

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No: 22/2025/CV-PDB

*(Re: Explanation of changes in net
profit after tax for Q1/2025 compared
to Q1/2024)*

CỘNG HÒA XÃ HỘI CHỦ NGHĨA VIỆT NAM
Độc lập – Tự do – Hạnh phúc

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Da Nang, April 28, 2025

To:

- **STATE SECURITIES COMMISSION OF VIETNAM**
- **HANOI STOCK EXCHANGE**

1. Listed organization: **Din Capital Investment Group Joint Stock Company.**
2. Listed organization: Din Capital Investment Group Joint Stock Company: **PDB**
3. Address: 4th floor, 76-78 Bach Dang Street, Hai Chau Ward, Hai Chau District, Da Nang City, Vietnam
4. Telephone: (0236) 3737973
5. Information disclosed: Consolidated financial statements for Q1/2025 prepared on April 28, 2025.
6. Explanation: Net profit after tax (NPAT) in the consolidated income statement for Q1/2025 compared to Q1/2024 fluctuates by 10% or more, as stipulated in Circular 96/2020/TT-BTC of the Ministry of Finance..

The Company's consolidated net profit after tax (NPAT) for Q1/2025 was VND 4,873,595,248, an increase of VND 3,867,945,376 or 384.62% compared to the consolidated NPAT of Q1/2024, which was VND 1,005,649,872. Detailed indicators are as follows:

Items	Q1/2025	Q1/2024	Increase/Decrease	
			Value	%
Revenue from sales and services	72,205,506,635	62,271,714,738	9,933,791,897	15.95%
Cost of sales	63,225,703,283	58,060,927,715	5,164,775,568	8.9%
Gross profit	8,979,803,352	4,210,787,023	4,769,016,329	113.26%
Net profit after tax	4,873,595,248	1,005,649,872	3,867,945,376	384.62%



In Q1/2025, the Company's consolidated revenue increased by VND 9,933,791,897 (up 15.95%) compared to the same period in 2024, reflecting positive growth in the Company's business operations. Meanwhile, the cost of goods sold rose by only VND 5,164,775,568 (up 8.9%), which was lower than the revenue growth rate, demonstrating the Company's efforts in controlling production costs. As a result, gross profit increased by VND 4,769,016,329 (up 113.26%), and net profit after corporate income tax rose by VND 3,867,945,376 (up 384.62%) compared to Q1/2024.

We hereby confirm that the disclosed information is true and we take full responsibility before the law for the disclosed content.

The complete financial statements are available on the website: www.dincapital.com

Sincerely!

Recipients:

- As addressed above;
- Board of Directors (for reporting);
- Supervisory Board (for information);
- Executive Board (for information);
- Website (for disclosure);
- Office files.

GENERAL DIRECTOR *mau*



DANG TIEN DUC

