

PETROVIETNAM OIL CORPORATION  
PETEC TRADING AND INVESTMENT  
CORPORATION

No. **001265**/PTCKT

Rgd: Disclosure of 1th Quarter 2025 Financial Statement  
(Separate and Consolidated financial statements)

THE SOCIALIST REPUBLIC OF VIETNAM  
Independence – Freedom – Happiness

*Ho Chi Minh, dated April 17, 2025*

To:

- The State Securities Commission;
- The Hanoi Stock Exchange.

Name of company: **PETEC Trading and Investment Corporation**

Stock symbol: **PEG**

Address of head office: 194 Nam Ky Khoi Nghia street, Vo Thi Sau ward, District 3, HCMC

Telephone: (028) 3930 3633

Fax: (028) 3930 3686

Website: [www.petec.com.vn](http://www.petec.com.vn)

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance guiding on information disclosure of the listed companies.

PETEC Trading and Investment Corporation (PEG) would like to provide the following disclosures: Total profit after tax based on the Single and Consolidated Financial Statement of 1<sup>th</sup> Quarter of 2025 increased over 10% compared to same period of 2024 respectively, mainly due to the following reasons:

Description	Quarter 1 <sup>th</sup> 2025	Quarter 1 <sup>th</sup> 2024	Increase/(Decrease)
	VNĐ	VNĐ	VNĐ
<b>Single Financial Statement</b>			
Net Profit After Tax	-12.940.039.407	0	-12.940.039.407
<b>Consol Financial Statement</b>			
Net Profit After Tax	-12.536.377.497	-111.303.620	-12.425.073.877

**1. In separate financial statement:**

The net Profit after tax in 1<sup>th</sup> Quarter 2025 recorded a loss 12.940.039.409 VND and the loss had been increased 12.940.039.407 VND compared to the same period of 2024

- The decline in Gross profit margin was attributed by lower retail prices that because a constantly decreased on the price compared to the beginning of the period, resulting in the inventory loses

- The financial investment income decreased due to a reversal of financial investment provision that related to PETEC Logistics JSC in the first quarter of 2024.

- The administrative expenses slightly decreased compare to the same period last year due to a provision for doubtful debts related to ORIENT OIL AND GAS JSC (ORIENT OIL) recorded in the first quarter 2024.


**2. In consolidated financial statement:**

The after-tax loss for the first quarter 2025 was VND 12.536.377.497, an increase of VND 12.425.073.877 in losses compared to the same period last year, mainly due to the aforementioned fluctuations from the parent company.

PETEC Trading and Investment Corporation respectfully reports to the State Securities Commission and Hanoi Stock Exchange.

Best regards./.

To: 

- As above;
- Board of Directors;
- Supervisory Board;
- Clerical Office, Finance & Account depart.,  
NHH (02) 

**GENERAL DIRECTOR**



**TRAN VAN DUONG**