

No.: **0.269**/TB-TRADIN-KHTH

Ho Chi Minh City, March 31, 2025

*Reg. explanation of production and business
results in 2024*



INFORMATION DISCLOSURE

To: Ha Noi Stock Exchange

Entity Name: Ho Chi Minh City Electric Power Trading Investment Corporation

Tax Code: 0305173790

Address: No. 14A, 85 Street, Quarter 1, Tan Quy Ward, District 7, Ho Chi Minh City

Person in charge of information disclosure: Le Thi Thu Huong

Content of the disclosed information:

I. The 2024 Financial Statements & 2024 Consolidated Financial Statements of Ho Chi Minh City Electric Power Trading Investment Corporation, including: Balance Sheet/Consolidated Balance Sheet; Income Statement/Consolidated Income Statement; Statement of Cash Flows/Consolidated Statement of Cash Flows; Notes to the Financial Statements/Consolidated Financial Statements.

II. Explanation of business results

A./ Explanation of business results of the 2024 Financial Statements as follows:

After-tax profit was a loss of VND 6,925.77 million, a decrease of VND 8,336.73 million compared to 2023, mainly due to: a decrease of VND 6,092.08 million in net profit from business activities, a decrease of VND 1,393.57 million in other profits, and an increase of VND 851.08 million in current corporate income tax expenses.

Therefore, after-tax profit in the 2024 Financial Statements decreased by VND 8,336.73 million compared to the same period in 2023.

B./ Explanation of business results of the 2024 Consolidated Financial Statements as follows:

After-tax profit was a loss of VND 6,927.97 million, a decrease of VND 8,341.73 million compared to 2023, mainly due to: a decrease of VND 6,098.28 million in net profit from business activities, a decrease of VND 1,393.57 million in other profits, and an increase of VND 851.08 million in current corporate income tax expenses.

Therefore, after-tax profit in the 2024 Consolidated Financial Statements decreased by VND 8,341.73 million compared to the same period in 2023.

We hereby certify that the above disclosed information is true and we are fully responsible before the law for the content of the disclosed information.

Person in charge of information disclosure 



Recipients:

- As above;
- Company website;
- Archived: VT, KHTH.

Le Thi Thu Huong