

No: **604** /XMBS-TCKT
Ref: Information Disclosure

Thanh Hoa, March 05th, 2025

To: State Securities Commission

Hanoi Stock Exchange

1. Company name: Bim Son Cement Joint Stock Company

2. Stock code: BCC

3. Address: Ba Dinh Ward - Bim Son Town - Thanh Hoa Province

4. Tel: 02373.824.242 Fax: 02373.824.046

5. Authorized person to disclose information:

Mr: Nguyen Duc Son - Chief Accountant

6. Contents of the published information:

6.1. Bim Son Cement Joint Stock Company's audited separate financial statements for 2024 were prepared on February 28, 2025, including:

- Balance sheet.
- Income statement.
- Cash flow statement.
- Notes to the separate financial statement.

6.2. Official dispatch No. 608 /XMBS-TCKT date March 05th, 2025, explaining profit differences in separate financial statements.

7. Website address posting full Financial Reports: www.ximangbimson.com.vn

We hereby commit that the information published above is true and we are fully responsible before the law for the content of the published information.

Recipients:

- As above
- File: VT; TCKT

**AUTHORIZED PERSON TO
DISCLOSE INFORMATION
CHIEF ACCOUNTANT**



Nguyen Duc Son

No: **608** /XMBS-TCKT

Ref: Explanation of profit on the audited separate
financial statements 2024.

Thanh Hoa. March 05th. 2025

To: State Securities Commission
Hanoi Stock Exchange

Implement the document from the Hanoi Stock Exchange regarding the periodic information disclosure of listed companies.

Bim Son Cement Joint Stock Company would like to explain the fluctuation of profit in the audited separate financial report for 2024 as follows:

The net profit after tax in 2024 after the audit is equal to the profit before the audit.

The net profit after-tax of Bim Son Cement Joint Stock Company in 2024 was positive 3.61 billion VND, an increase 208.75 billion VND compared to 2023 mainly due to the following reasons: Sales revenue increased by 13.20% (equivalent to 406.61 billion VND); Cost of goods sold increased by 7.26% (equivalent to 215.33 billion VND); Administrative expenses decreased by 7.84% (equivalent to 9.26 billion VND); Selling expenses increased by 19.32% (equivalent to 28.60 billion VND); Financial expenses decreased by 23.24% (equivalent to 8.63 billion VND); Other income increased by 444.29% (equivalent to 7.12 billion VND); Other expenses decreased by 96.67% (equivalent to 18.30 billion VND). However, in the 2024, the increase in Sales revenue, Financial income and the decrease in Administration expenses, Financial expenses. Other expenses were higher than the increase in the cost of goods sold and selling expenses.

Therefore the net profit after tax in the 2024 audited separate financial statements increased compared to 2023 and shifted from a loss to a profit.

Thank you and best regards.

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DISCLOSE INFORMATION
CHIEF ACCOUNTANT**



Nguyễn Đức Sơn